

Safer Communities

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other / Contributions £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
552	Corporate Security	8.43	242	1	252	0	0	495	-75	-27	-25	0	-127	368
307	Safer Communities (inc Community Safety)	2	75	0	11	0	73	159	0	0	0	0	0	159
	Service Total	10.43	317	1	263	0	73	654	-75	-27	-25	0	-127	527